



**WE HELP
PEOPLE
LEARN, DEVELOP,
HOPE, AND LIVE
THEIR BEST LIVES.**

**United
Way**



**United Way of the
Greater Dayton Area**

2017-18 ANNUAL REPORT



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Dear Friends,

We love where we live, and we know you do too.

Our beautiful and vibrant Miami Valley is continually changing and evolving. For 105 years United Way of the Greater Dayton Area has been ensuring increased opportunities in quality education, health, and the tools needed to lead financially stable lives.

In the 2017-2018 fiscal year, more than **12,000** of you chose to join together and invest your time, talent, and treasure in your community through United Way of the Greater Dayton Area. That investment translates to more than **300,000** lives being touched. Because of you, we have **given 10,000 kids over 250,000 books in Greene County**. Because of you, we were able to help **more than 2,000 Freedom Schools scholars improve their reading skills during the summer**. And you helped us successfully **launch our VetsLink 211 program supporting more than 127,000 veterans in nine counties**.

As you read this report, you'll see how—through collective impact—we've leveraged your dollars to make the most difference in the community you call home. Because of you, we are working to create bold community change and keep the Greater Dayton area one of the best places to live.

Thank you for your trust in us.



THOMAS MAUITSBY
President & CEO

United Way of the Greater Dayton Area



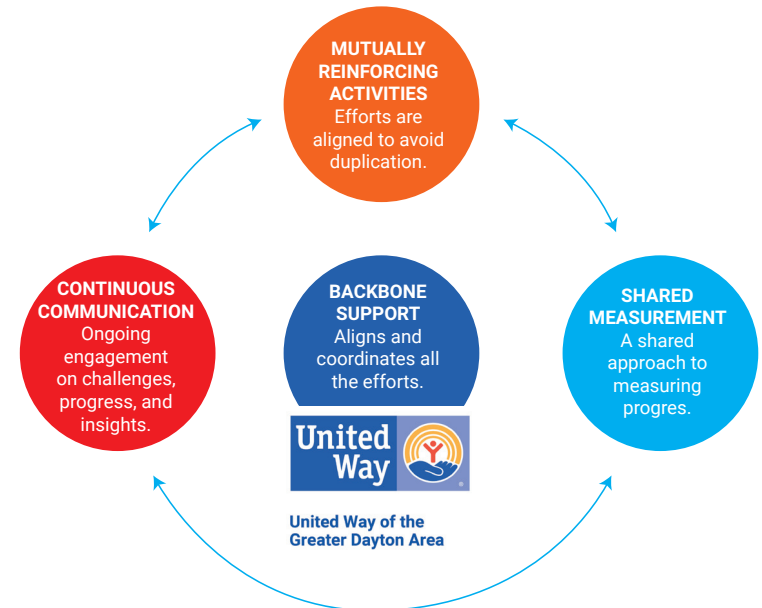
NICK EDWARDS

Chairman of the Board, United Way of the Greater Dayton Area
Senior Vice President, Key Bank

WHAT IS COLLECTIVE IMPACT?

United Way uses a Collective Impact model for its grantmaking but, you might be wondering ... what exactly is Collective Impact?

INSTEAD OF WORKING ALONE TO TACKLE OUR REGION'S COMPLEX SOCIAL PROBLEMS ...



You Invest in Local Solutions

EDUCATION, HEALTH, AND FINANCIAL STABILITY

In order to create positive solutions for social issues on a large scale, individuals and organizations must align efforts and work collectively towards clearly defined goals. United Way's collective impact approach addresses people's immediate

needs, but also works collaboratively with other partners in the community towards changing systems so that people can avoid challenges altogether. It is about investing in the present as well as the future.

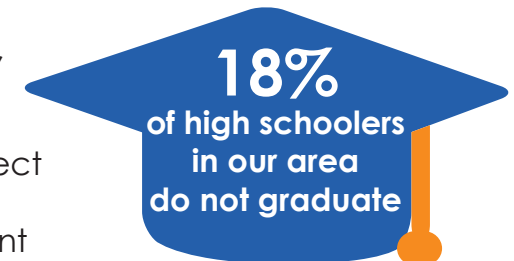
EDUCATION

INVESTMENTS IN EDUCATION

Total Investment: \$500,000+

Investments in Education of more than \$500,000 are working to improve outcomes in the following priorities:

- Daycares attaining Quality Star Rating(s)*
- After-school programs focused on academic success, risk avoidance, and personal resiliency
- Special needs daycare for all developmental and learning abilities
- Teen parent education focusing on eliminating child abuse and neglect before it starts
- Youth mentoring, behavioral health, asset and character development programs
- Academic support for early learning, third grade reading, eighth grade math, and high school graduation



**Step Up To Quality (SUTQ) is a five-star quality rating and improvement system administered by the Ohio Department of Education and the Ohio Department of Job and Family Services. SUTQ recognizes and promotes learning and development programs that meet quality program standards that exceed licensing health and safety regulations. The program standards are based on national research identifying standards which lead to improved outcomes for children.*

Rated programs are able to register for a renewal or an increase to their rating and unrated programs are able to register for an initial rating. Registrations are submitted using the Ohio Child Licensing and Quality System (OCLQS).

For more information regarding Step Up To Quality including helpful documents and resources, please visit the Early Childhood Ohio website at www.earlychildhoodohio.org.

INVESTMENTS IN HEALTH

Total Investment: \$347,000+

Investments in Health of more than \$347,000 are working to improve outcomes in the following priorities:

- Advocacy, court accompaniment, legal, and counseling services for domestic violence victims and their children
- Community gardening, school gardening, and nutrition consciousness programming for all ages
- Home healthcare, visiting nurse, home delivered meals, hot meals and socialization, exercise and health checks for seniors and those challenged with disability.



INVESTMENTS IN FINANCIAL STABILITY

Total Investment: \$103,000+

Investments in Financial Stability of more than \$103,000 are working to improve outcomes in the following priorities:

- Work readiness and certification training in areas like forklift training, construction, and OSHA certifications.
- Life skills training for adults with little to no work experience and complex needs.
- Family Stability Program resources and case management support for families struggling to meet basic needs.



In addition to investments in Education, Health, and Financial Stability, United Way of the Greater Dayton Area invested more than **\$230,000** in emergency services. Program funding in this area provides basic need services for individuals and families experiencing financial crisis. Program services in this area provide support with Emergency Food, Freedom from Violence, Disaster Response Supports, Emergency Shelter, and Prescription Assistance. United Way also invests in programs and services in **Greene County (\$149,000)** and **Preble County (\$90,000)**.



You Answer the Call

FOR INDIVIDUALS, FAMILIES, AND VETERANS

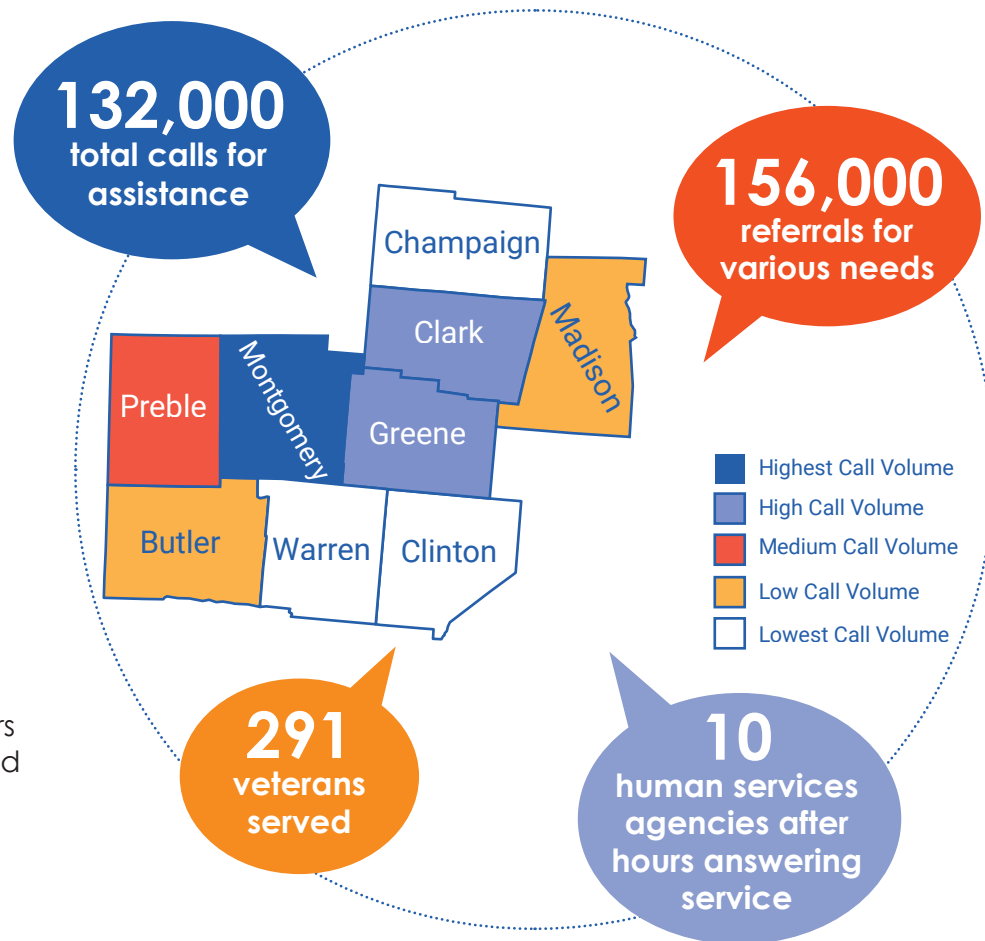
So many people are in need throughout Greater Dayton and beyond, trying to survive any way they can. Being displaced, having mental health issues, and needing food are all concerns our community faces. That's where **HelpLink 211** comes in. People can contact 2-1-1 by phone 24/7/365 and speak with a professional to find help in what can feel like a helpless situation.

On Veteran's Day 2018 United Way of the Greater Dayton Area (UWGDA) expanded our HelpLink 211 services and launched the **VetsLink 211** program to connect veterans to federal, state, and community resources.

Veterans are eligible for many local, state and federal services, but finding the right help quickly can be frustrating, confusing, and stressful. VetsLink 211, a free, confidential, call referral service staffed with veterans ready to help their fellow veterans that will streamline the process and offer timely connection to service providers. VetsLink specialists follow-up with each veteran to make certain their unique needs have been met.

We celebrated the launch of VetsLink with the program's sponsors and supporters—SRC Inc. (an independent nonprofit research and development company) was a Founding Partner in the VetsLink 211 program, with a \$120,000 challenge grant to encourage others to donate as well as almost \$30,000 in donations from its employees. Additionally, Ohio Hospice of Dayton (a nonprofit hospice dedicated to providing the very best end-of-life care) was a Primary Sponsor of the program.

The HelpLink and VetsLink 211 programs serve Butler, Champaign, Clark, Clinton, Greene, Madison, Montgomery, Preble, and Warren counties. Veterans, their family, or caregivers are encouraged to dial 2-1-1 anytime day or night to speak with a VetsLink 211 specialist.



United Way • AIRS 

2-1-1

Get Connected. Get Answers.



LIVE UNITED

LIVE UNITED

LIVE UNITED

LIVE UNITED

You Give Children the Tools to Succeed

FREEDOMS SCHOOLS COLLABORATIVE

52%
OF THIRD GRADERS
IN THE GREATER
DAYTON AREA ARE
NOT PROFICIENT
IN READING.

The **Freedom Schools** program is a collaboration of United Way of the Greater Dayton Area, Montgomery County, and the Children's Defense Fund that provides free summer literacy enrichment that helps children fall in love with reading, increases their self-esteem, and generates more positive attitudes toward learning.

Children are taught using an integrated reading curriculum that supports them and their families around five essential components:

1. High Quality Academic Enrichment
2. Parent and Family Involvement
3. Civic Engagement and Social Action
4. Intergenerational Leadership Development
5. Nutrition, Health, and Mental Health

"We love all of the creative exposure our children received, the fantastic field trips, and the patience and love the staff showed the children."

"I was very impressed with everything that I saw and experienced. My child now voluntarily reads at least 3 or more books a day! We will absolutely be back next year!"

99%
OF PARENTS FEEL
THAT FREEDOM
SCHOOLS IS A
VALUABLE
PROGRAM.

United Way is committed to making summer enrichment opportunities available to youth who might otherwise not have access. At least 80% of scholars' household income is at 250% of the federal poverty guideline or below. We also provide reserved enrollment slots for children in foster care.

Opportunities for summer learning are critical for mitigating summer learning loss—which disproportionately affects children from low income households—and increasing the academic obtainment for our young people. Additionally, the Freedom Schools model works to address some of the non-academic barriers to learning that many of our young people face. In the six years since Freedom Schools began we have helped over 2,000 scholars improve their reading skills and invested \$2.5 million into our future leaders.

Freedom School
students average a
2 month
gain in reading skills
through the program.

"My granddaughter enjoyed Freedom Schools so much she cried when we told her that it was finished."

**Montgomery County
Freedom Schools Collaborative**


Children's Defense Fund
Freedom Schools®

Coordinated locally by:
**United Way of the
Greater Dayton Area**



LIVE UNITED

LIVE UNITED

You Help Families Stay in Their Homes

FAMILY STABILITY PROJECT

The **Family Stability Program** is a partnership with United Way of the Greater Dayton Area, Homefull, and the Siemer Institute to prevent homelessness and student mobility among school children and their families. One of the most significant barriers to the educational success of children is school mobility. Frequently changing schools has a negative impact on a child's academic outcomes including an increased risk of failing a grade or not graduating.

Given that the **average child requires 4 to 6 months to recover academically after each school change**, it can be expected that children and youth who change schools multiple times will not only fail to recover, but will lose academic ground (Burley & Halpern, 2001).

Family Stability Program (FSP) is a two-generation approach that addresses the school mobility problem through multiple focus areas: helping families stay in their homes, becoming financially stable, and supporting children's academic success.

With Homefull's case management and program implementation, we are able to help fulfill the Siemer Institute's mission to enhance educational opportunities for school-aged children by preventing family homelessness and reducing student mobility. United Way and Homefull work closely to continually improve the quality of service delivery and implement new strategies to maximize the impact on children and families.

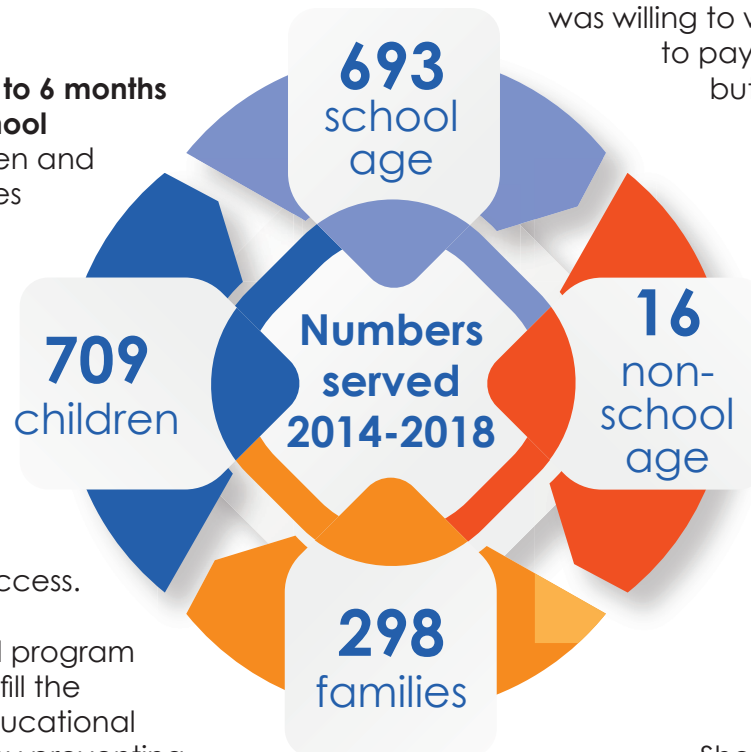
SUCCESS STORY

When Christina came to the **Family Stability Program (FSP)**, she was on the verge of losing her apartment where she and her two children had lived for nearly a year and a half.

Christina had just lost her job and was actively looking for employment. She was behind on her rent, but her landlord was willing to work with her and FSP. Christina was able to pay portions of the back rent doing odd jobs but was never able to pay the full amount.

She worked very closely with case management to help her find a new job and worked on budgeting in order to become stable, and FSP was able to keep her and her children in their apartment. Christina started working two jobs in order to find the necessary income to be able to afford her rent and other housing related costs. As she continued to work through the Family Stability Program, Homefull was able to assist Christina with paying off her old DP&L and Vectren debts.

She continues to work hard and is in line to get a raise and possible promotion. Christina's kids have been able to improve in school and report being happy that they do not have to leave their home or change schools.





LIVE UNITED

You Create a Healthier Miami Valley

FAMILYWISE PRESCRIPTION PROGRAM

The FamilyWise Prescription Program is a partnership with United Way of the Greater Dayton Area and FamilyWise to provide a **free prescription discount cards** to reduce the costs of prescriptions for anyone who uses it. By aggregating large groups of patients, the partnership advocates and negotiates for deep discounts on prescription medications which it then passes on in full to patients.

The free FamilyWise Prescription Discount Card can be used by anyone: uninsured, insured, and even people with Medicaid or Medicare. The use of the card is unlimited, does not require any personal information from the user and has no eligibility criteria.

The FamilyWise card immediately lowers the cost of prescription medications by an average of 45% for people with and without insurance. Just by presenting the FamilyWise card or mobile app at their local pharmacy, people can save on the cost of their medicine, with no strings attached.

\$2,520,000

in prescription savings

21,600
residents

participated in the program

45%
average

lower prescription cost

13
years

of cost saving

"I give

because we've all been there
there are people in our community
who have no one to call when they
need help. United Way is there for
these people and I want it to
continue to be there for a long
time to come."

~ Barb

LIVE UNITED

We Use Every Hand You Offer

VOLUNTEER CONNECTION

GROWING HOME

When you give to United Way, your investment stays local to help people who live in our community. Your generosity helps make the greater Dayton area a better place for us all. We help people learn, develop, hope, and live their best lives. Our goal is to make the greater Dayton area thrive in the sectors of education, financial stability, and health that will advance the common good for all in our community.

Ways to Give

You are important to us! Working with our professional staff, we offer flexible and strategic giving options tailored to your charitable interests. We accept a wide variety of gifts of your time, talent, and treasure.

Volunteer

Volunteering is a fun way to spend quality time, pass down family values, learn about your community, and help children build skills that will help them in school and life. Whether you want to help at one-time days of service, or make an ongoing commitment to serve together, there are plenty of ways to get involved.

Cash

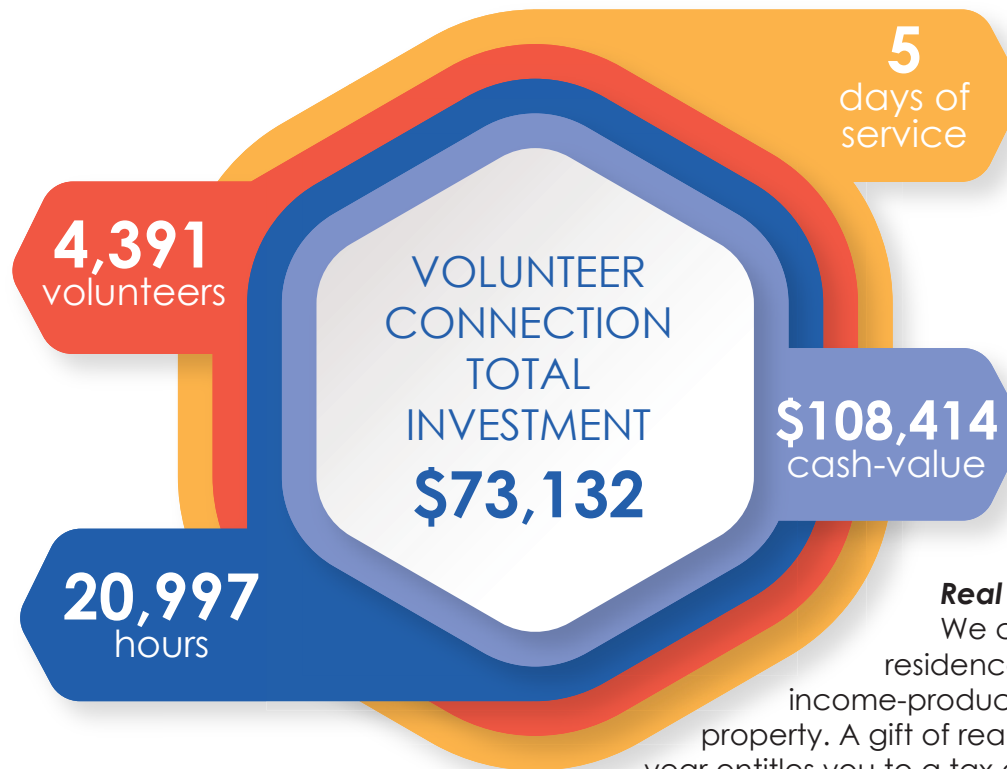
A cash gift is fully deductible up to 50% of the donor's adjusted gross income in any one year. Deduction amounts exceeding this limit may be carried forward for up to five additional years. Actual tax savings from gifts of cash depend on your tax bracket.

Securities

Gifts of appreciated securities (stocks, bonds, and most mutual funds) also offer tax advantages. If you held the securities for one year or longer, the current value is tax deductible up to 30% of your adjusted gross income. Deduction amount exceeding this limit may also be carried forward for an additional five years. You do not have to pay federal or state capital gains taxes on the appreciated portion of the gift.

Real Estate

We can accept a gift of a residence, commercial building, and income-producing or non-income-producing property. A gift of real estate owned for more than one year entitles you to a tax deduction for the fair market value of the property. You also avoid paying capital gains taxes.



Leading the Fight Against Poverty

TOCQUEVILLE SOCIETY

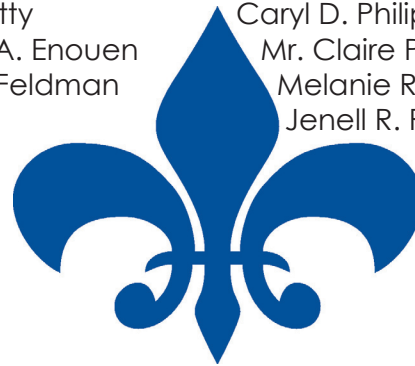
TOCQUEVILLE SOCIETY

Tocqueville Society members are key investors in creating a better future for our community. These leadership donors' investments of \$10,000 or more annually wield significant power. Since 1985, our Tocqueville Society has given back over \$19 million to the Greater Dayton community through United Way.

Anonymous
 Mary H. Boosalis
 Nathan Brandstater
 Ronda Brandstater
 Dorothy & Terry Burns
 Roy & Shelley Chew
 Robert & Donna Miles Curry
 Daniel W. & Cynthia J. Crotty
 Karen & Kevin Crotty
 Mr. & Mrs. William A. Enouen
 Bruce & Deborah Feldman
 Jeanne & Richard
 Glennon

Richard H. Grant, III
 Mr. & Mrs. J. Stephen Herbert
 Jon & Lisa Larrabee
 Rebecca Lewis
 Frances & J. Thomas Maultsby
 Lori & Scott McGohan
 Dale & Karen Medford
 Pamela Morris & David Lemmon
 Caryl D. Philips
 Mr. Claire Potter
 Melanie Rose-Billhardt
 Jenell R. Ross

Julie & Walter Sackett
 Mr. Richard F. Schwartz
 Cyrus W. & Joanne Spurlino
 Mike & Stephanie Suttman
 Ron Sweeney & Lori Post
 Kelly & Tony Taylor
 Connie & John Taylor
 Judy Thompson
 Jean & Phil Wagner
 Betsy & Lee Whitney
 John E. Voss



ABOVE: Tocqueville member Kevin Crotty with Tim Brabender and Dan Crotty.



RIGHT: Tocqueville Society member Dr. Peter Bath (left) receives the Fundraiser of the Year Award at the Big Thanks.



ABOVE: Tocqueville members network at one of their annual events.

Celebrating Legacy

JOHN MOORE SOCIETY

Kristen Anderson
 Lisa Arzate, Realtor
 Paul H. Benson &
 Stephanie Slowinski
 Patricia Black
 Gary J. Blake
 Dr. John E. Bloom, M.D.
 Jenniffer Bognar
 Dr. Angela D. Booth-Jones, PhD
 Karen W. Borgert
 Tim & Susie Brabender
 Robert Brett
 Mike Burlingame
 Gary & Lynn Cammorato
 Jacqueline Carrier
 Cheryl Chabali
 Mark & Claire Chilson
 Sue Ciarlariello
 Cheryl K. Clark
 Timothy Cloonan
 Joseph R. Cook
 G. Aaron Cooper
 Allan & Elsie Crasto
 David Dashewich
 Mr. & Mrs. Dan Davis
 Garry Day

Dr. Timia DelPrete-Brown
 Ms. Waltrina Durham
 Mark Ecton
 Katrina English
 Mark Feighery
 Kevin C. Fitzgerald
 Margaux Frazee
 Michael L. Gaines
 Pat Garland
 Mr. David N. Gerstner
 Gary & Terri Ginter
 Scott & Debbie Graham
 Lynn M. Grismer
 Richard Haas
 Amy Hager
 Ms. Peg Haley
 Kevin & Joanne Hall
 Kevin P. Hallinan
 Mark & Beth Heitkamp
 Kimberly A. Hensley, MS, RN
 Meloney C. Hillier
 D'Wayne Howard
 Shaun Hunter
 Michael R. Hurd
 Derrick & Nicole Johnson

Tom Kelley &
 Helen Jones-Kelley
 Ben Kimmel & Kate Conway
 Kelly & Gretchen Kisson
 Lela M. Klein
 Buddy & Donna LaChance
 Michael & Michelle LaVerdiere
 Marcia Lange
 Beth Ling
 Jodi Long
 Karim Lopez
 Dr. Tammy Lundstrom, MD, JD
 Cheryl Lunsford, RNCM
 Deborah & Philip Mals
 Linda Manns
 K. Duane Martin, JD, MBA
 J. Thomas & Frances Maultsby
 Mr. Brandon C. McClain
 Adam & Maureen Mezzoff
 Mr. Jeffrey J. Mims, Jr.
 Mr. John E. Moore
 Lillian Moore-Moyer
 Pamela Morris
 & David Lemmon
 Katie M. Myers
 Suzy Nandrasy

In Honor of Norma O'Connor
 Dr. Michael Oberdoerster, MD
 Dawn Parker
 Ashish Parmar
 Kendall & Geraldine Pegues
 Tonya Perry
 Jim Peters
 Jacqueline R. Phillips
 Michael Price
 Cathy Ponitz
 Aaron Powell Jr.
 Carol A. Prewitt
 Anne M. Proulx & Scott Baird
 Catherine Rauch &
 Shanda Nugent
 Amy Riegel
 Joan & Stephen Ringel
 Jenell R. Ross
 Robin Rutledge
 Diane Ryckman
 Jason Sanders
 Art & Patty Santoianni
 Ann Schenking
 Christine Sexton
 Christopher L. Shaw
 Leah Showalter Barker

Ms. Susan H. Sibbing
 Tracy & Matt Sibbing
 Candy Skidmore
 Thomas Skill &
 Debbie Juniewicz
 Donald L. Smith
 Steve Smitherman
 Jean Solomon
 Shawn Stocks
 Douglas Stover
 Katie Sturgis
 Mr. T. Scott Teeters
 Carin Tener
 Karen F. Thomas
 Christina Turner
 Diana Tyson
 University Of Dayton
 Apryl M. Van Oss
 Jason Virtue
 Ms. Kathleen Webb
 Katherine Wentworth
 Mr. Jarrod Williams
 Thomas & Kathleen Wittberg
 Darlene Wiseman
 Susan & Randy Woods
 Jeremy & Deirdra Yocum

INVESTING IN OUR FUTURE

John Moore Society Members are leaders in philanthropic initiatives who work to promote balance and inclusion in our community. This African American giving society has helped over 2,000 scholars improve their reading skills and invested more than \$2.5 million **raising almost \$800,000 of that toward Freedom Schools alone.** John Moore members want to make certain all kids succeed and carrying on John Moore's Legacy of caring and supporting the most vulnerable members of our community.

RIGHT: John Moore Society members Judge Gerald Parker and Dayton City Commissioner Jeffrey Mimms, Jr. at JMS Annual Luncheon.



Leaving a Family Legacy

THE BERRY FAMILY ENDOWMENT FUND



The **Berry Family's Endowment Fund** has been supporting the Greater Dayton area for 28 years and will continue for generations to come.

John William Berry Sr., a philanthropist who made a fortune taking the Yellow Pages global was one of ten founding members of our United Way's Tocqueville Society (1985) and was an ardent supporter of our organization—also serving on the Board of Directors for nine years.

Created in 1991, this fund provides annual contributions to the United Way of the Greater Dayton Area on behalf of the Berry family, which includes Marilynn Berry, John W. Berry, Jr., Shirley Berry, and Charles D. Berry.

Leave a mark on your community that lasts forever by including the United Way in your estate plan. You can use a variety of assets to make a planned gift that supports the causes you care about.

Bequests

Including a charitable bequest in your will or living trust to United Way of the Greater Dayton Area is a simple way to make a lasting gift to your community. A charitable bequest can be a specific dollar amount, a percentage of your estate, or what remains after other bequests are made.

Life Insurance

Name United Way of the Greater Dayton Area as a beneficiary of your policy. Your estate will be entitled to an offsetting charitable

deduction. You can also name us as the owner and beneficiary of an existing or new life insurance policy. You will receive an immediate tax deduction that usually approximates the cash surrender value of the policy. All premium payments made thereafter are deductible as a charitable contribution.

Retirement Plans

You can name United Way of the Greater Dayton Area as the designated beneficiary of a retirement plan (401(k), IRA, 403(b)). These are advantageous types of assets to leave to charity because they can be taxed heavily when left to heirs. Designating your retirement plan to United Way ensures that 100% of your gift will support your charitable interests.

Gifts that Provide Income

Charitable Gift Annuity

You can establish a charitable gift annuity for as little as \$10,000 in cash or securities. You can get an immediate income tax deduction, a guaranteed payment you can count on for life for you or a loved one, and leave a legacy that will support the causes important to you forever. A portion of the payments you receive may be treated either as tax-free return of principal or long-term capital gains.

Charitable Remainder Trust

You can establish a charitable remainder trust, which provides you or other named beneficiaries with income for life or for a specified number of years. Establishing a trust is easy. Cash or property is transferred to the trust. The income amount that beneficiaries receive annually equals a fixed percentage of the trust's fair market value or a fixed dollar amount.

Thank You

OUR DONORS MAKE US GREATER

BEAUMONT SOCIETY

\$5,000 - \$9,999

Brock & Margy Anderson
Albert & Susan Asebrook, III
Robert F. Baldwin, Jr.
Paul H. Benson &
Stephanie Slowinski
Fenton & Jessie K. Bott Fund
Tim & Susie Brabender
Patrick & Cheryl
Buchenroth
Mark & Claire Chilson
Steven D. Cobb
Marilyn & Bill Crotty
Francesco & Kathleen
Ferrante
Michael I. Freed
Matt & Sharon Graybill
Mr. Paul W. Gruner
Mr. William D. Hack
Mr. Charles Hemmelgarn
Fred M. Manchur
Dan & Jean McCabe
David & Sharen Neuhardt
Brenda Newell
Arthur Norman
Donald & Marcia Schade
Gregory Simpson
Mrs. Nancy Zorniger

DIAMOND LEADERS

\$3,000 - \$4,999

Anonymous
Mr. & Mrs. Stephen D. Allaire
Ms. Terri A. Bethel
Verne L. Bowers
Ms. Heather Buttery
Rick & Marlene Carlile
Atty. Larry Y Chan
Dave & Mikki Clancy
Jana M. Collier
Mr. K. Douglas Compton
Allan & Elsie Crasto
Christopher Cumbridge
Christopher J. Danis
Jenni Davis In Memory
of My Mother
Robert Freund
Melissa H. Gamble
Joe & Susan Gruenberg
Kerry & Art Harlan
David Hartzell
Kathy & Andy Hawk
Dr. Thomas &
Dr. Marylynn Herchline
Mike & Nancy Herr
Lu Anne Holzapfel
Jeremy Duane Howe
Barbara A. Johnson
DeAnn R. Kitzerow
Bob & Linda Lewis
Joseph Lyons
Richard Manchur
Deborah McNeff
David & Lora Melin
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PJ Musser
Claudia Potts

Carole & Bernard
Rabinowitz
Robert J. Rohr
Ms. Colleen M. Ryan
Judi L. Sobbecki
Mitzi & John Stuckey
Tarlton Thomas
Janice & Thomas Sudkamp
Mr. David Turpin
Alcuc Williams, III

GOLD LEADERS

\$2,000 - \$2,999

Anonymous
John Anderson
Dr. Shahid H. Baig, MD
Deborah J. Bickford
Edward Blake &
Karin Spicer
Gary J. Blake
Ms. Mary Beth Blake
Jennifer Lynn Bond
Mrs. Eloise P. Broner
Mr. Kevin R. Brown
Gerald Bruno
Steven & Leslee Chavez
Doug & Jill Cleaves
Dan and Anne Davis
David J. Doucette, MD
Timothy G. Dutton
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Nick Edwards
Dona C. Fletcher
Erik Freudenberg
Mr. Joseph P. Gallagher
Mr. Charles H. Gebhardt
Renee P. George
Jayne & Tom Gmeiner
Andrew D. Greene

Richard Haas
Kevin L. Hall
Pam Hartings
John & Carolyn Hauger
Mark & Beth Heitkamp
Ms. Julie Hoeflinger
Paul & Andrea Hoover
Dawn R. Huff
Shaun Hunter
Anita M. Kendrick, BSN, RN
Catharine Kidd
Tom & Carol Kilianski
Robert Knorr
Timothy Ko
Sue Krisko
Matt & Brenda Kuhn
Barb Kuhns
Nick Lair
Francis Laws, IV
Andy & Michele Lehman
Ms. Marya L.
Rutherford Long
Tammy Lundstrom MD, JD
Edward Mann
Robin Mann
Michael Mewhirter
Mr. Jeffrey J. Mims, Jr.
Matthew A. Molloy
Neal Montour
Anita J. Moore
Marlin Morris
Robert Morrison, MD ACOG
Anthony R. Nanni Sr.
Nola J. Palomino, M.D.
Phillip & Donna Parker
Tom Parker
Mr. David A. Parlette
In memory of Denny Phelps
Cathy Ponitz

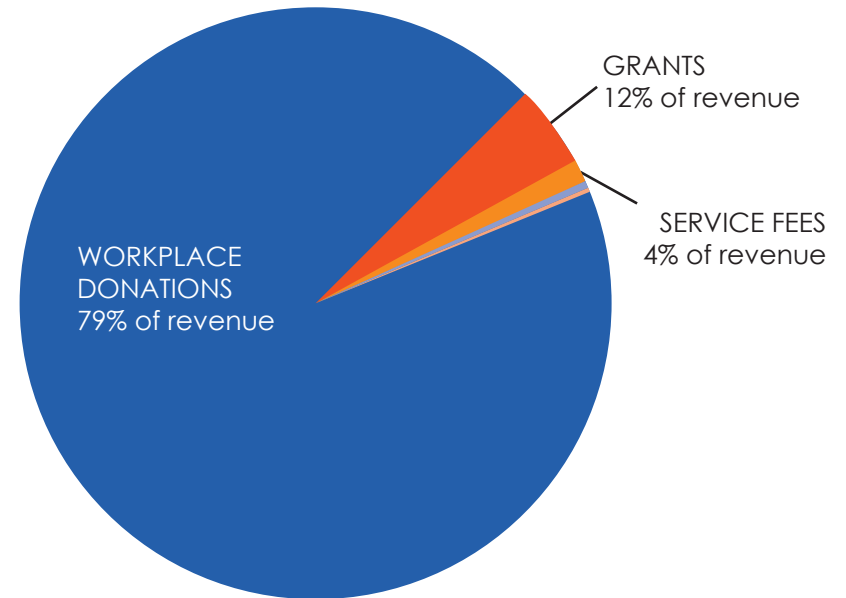
Joan & Stephen Ringel
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Willis & Susan Serr
Charles Sliemers &
Abigail Jenkins
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Gregory R. Stout
John F. Thompson, Jr.
John Tomoser
Mr. & Mrs. Truman Vannatta
Lori Vavul-Roediger
Geoffrey P. Walker
Jackson, Wesley
Russ & Judy Wetherell
Bill & Kate Whistler
Sandy Rambo-Williams
Kim Lipson Wilson
Mr. Stephen Wollenhaupt
Merle Wilberding &
Susan N. Elliott
Judith E. Woll, M.D.
Karen K. Wright

THANK YOU to our
over 12,000 donors
who invested in
making our region
a better community
for **everyone.**

REVENUES, GAINS, AND OTHER SUPPORT

79%	●	Donor Revenue	\$3,594,461
12%	●	Grants and other contributions	555,024
4%	●	Service fees	170,166
0.6%	●	Invest income	28,203
4.4%	●	Information and referral	198,100

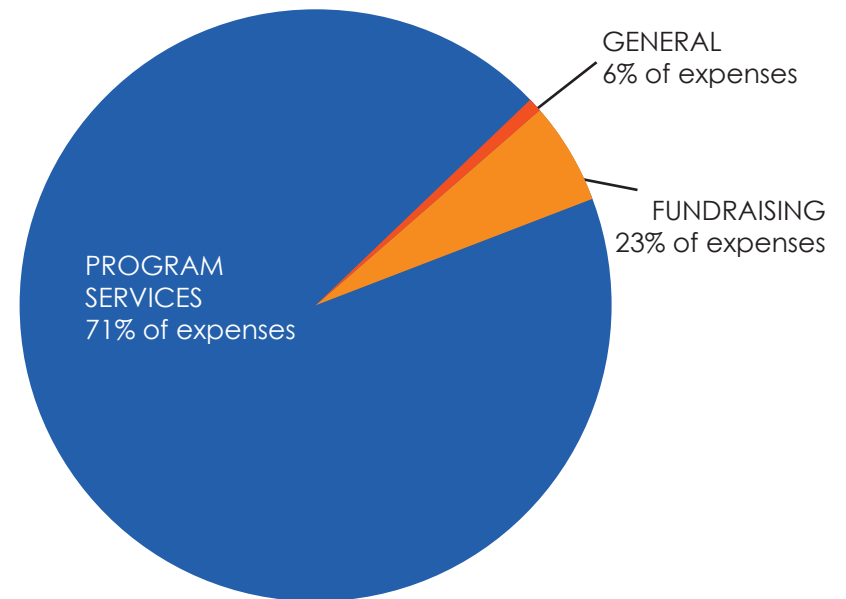
TOTAL PUBLIC SUPPORT AND REVENUE \$ 4,545,954



EXPENSES

71%	●	Program services	\$3,540,511
		12% HelpLink 211	585,901
		1% Volunteer Connection	73,132
		8% Freedom Schools	411,357
6%	●	Management and general	319,092
23%	●	Fundraising	1,118,907

TOTAL EXPENSES \$4,978,510



Our Board

CURRENT MEMBERS

Paul Benson

*Board Chair
Provost, University of Dayton*

Rafi Rodriguez

*Vice Chair
President, Rodriguez Financial Strategies, LLC*

Julia Belden

*Treasurer
Chief Financial Officer, Five Rivers Health Center*

Dr. Peter Bath

*Vice President Missions and Ministry,
Kettering Health Network*

Jo Alice Blondin

President, Clark State Community College

Erin Ritter

Human Services Policy Advisor, City of Dayton

Dan Davis

Senior Vice President, PNC Bank

Paul Dorsten

Retired, General Motors

Nick Edwards

*Immediate Past Chair
Senior Vice President, Key Bank*

AJ Ferguson

Project Manager, Downtown Dayton Partnership

Robert O. Fisher

Superintendent, National Trail Local Schools

Mary Garman

Chief Operating Officer, Miami Valley Hospital North

Tom Kelley

Assistant County Administrator, Montgomery County

Carl Kennebrew

President, IUE-CWA 755

Evan Kloth

Owner-Realtor, Glass House Realty

Brent Lewis

Director, Greene County Family and Children First

Brian Martin

Executive Director, Miami Valley Regional Planning Commission

Steve Ringel

President-Ohio Market, Caresource

Tom Ritche

President, Dayton Miami Valley AFL-CIO Regional Labor Council

Diane Walsh

Executive Director, Miami Valley AFL-CIO CLC

Our Team

J. Thomas Maultsby

President & CEO

LaShandra Banks

*Community Outreach Counselor,
HelpLink 211*

Patrick Bittner

Greene County Director

Rosalie Bonnaci-Roberts

Manager, VetsLink 211

Patty Breeding

Finance Director

Daniela Brill

AFL-CIO Labor Liason

Derricka Bruce

Resource Development Manager

Brent Byerly

*Vice President of Finance and
Business Development*

Shalena Capers

*Community Resource Consultant,
HelpLink 211*

Crystal Carroll

*Community Resource Consultant,
HelpLink 211*

Tashira Collier

*Community Resource Consultant,
HelpLink 211*

Melonya Cook

Community Planning Director

Kim Cunningham

*Community Resource Consultant,
HelpLink 211*

Nick Eddy

Volunteer Connection Manager

Laura Engel

Community Impact Assistant

Natalia Gloffelter

*Executive Administrative Assistant
to the President & CEO*

Antoinette Hampton

*Associate Vice President of
Resource Development*

Alexa Joyce

Preble County Director

Amy Kettner

Marketing Manager

Linda King

*Community Outreach Counselor,
HelpLink 211*

Kessan Lasley

Specialist, VetsLink 211

Terri Leputa

*Associate Vice President of
Resource Development*

Valeria McDaniel

Accounting Clerk

Robyn Morris

*Community Resource Consultant,
HelpLink 211*

Sondra Mullins

Finance Accountant

Catherine Myers

*Community Outreach Counselor,
SilverLink 211*

Suzzy Nandrasy

Community Impact Director

Michelle Oakes

*Community Resource Consultant,
HelpLink 211*

Debbie Posey

*Community Resource Consultant,
HelpLink 211*

Tonya Pugh

Manager, HelpLink 211

Alice Reid

*Community Resource Consultant,
HelpLink 211*

Denise Reid

*Community Resource Consultant,
HelpLink 211*

Tiffany Rubin

*Director of Human Resource and
Administration*

Tracy Sibbing

*Vice President of
Community Impact*

Charla Simerson

Specialist, VetsLink 211

Mike Squire

Director of Resource Development

Carla Tanner

*Database Coordinator
HelpLink 211*

Sharon Weatherspoon

*Community Resource Consultant,
HelpLink 211*

Sandy Williams

Director, HelpLink 211

Mark Willis

Director, Hall Hunger Initiative

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33 WEST FIRST ST, SUITE 500
DAYTON, OH 45402

WWW.LIVEUNITEDDAYTON.ORG | P: 937.225.3001 | F: 937.225.3074